



UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

(₹ in Lacs)

Sr. No.	Particulars	For Quarter Ended			For Year Ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART-I STATEMENT OF FINANCIAL RESULTS					
1	Income from Operations				
	(a) Net Sales/Income from Operations (Net of Excise duty)	115,465	104,807	104,885	435,459
	(b) Other Operating Income	1,496	2,290	1,453	6,766
	Total Income from Operations (net)	116,961	107,097	106,338	442,225
2	Expenses				
	(a) Cost of materials consumed	39,065	45,575	46,954	192,533
	(b) Purchase of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, Work-in-Progress and Stock-in-trade	4,356	(3,680)	(2,656)	(3,881)
	(d) Erection & Sub-Contracting Expenses	39,416	31,380	28,554	119,741
	(e) Employee Benefits Expense	7,827	8,264	7,418	31,359
	(f) Depreciation & Amortisation Expense	2,079	2,099	2,044	8,518
	(g) Other Expenditure	14,058	15,067	15,441	59,799
	Total Expenses :	106,801	98,705	97,755	408,069
3	Profit/(Loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)	10,160	8,392	8,583	34,156
4	Other Income	1,339	1,078	1,056	5,223
5	Profit/(loss) from ordinary activities before finance cost and Exceptional Items (3+4)	11,499	9,470	9,639	39,379
6	Finance Costs	4,108	3,279	3,278	14,093
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5-6)	7,391	6,191	6,361	25,286
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	7,391	6,191	6,361	25,286
10	Tax Expense	2,550	2,185	2,175	8,725
11	Net Profit /(Loss) from Ordinary Activities after Tax (9-10)	4,841	4,006	4,186	16,561
12	Extraordinary Items (net of tax expense ₹ in lakhs)	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	4,841	4,006	4,186	16,561
14	Paid Up Equity Share Capital (Face Value of ₹ 2 each)	3,069	3,069	3,069	3,069
15	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	-	-	-	203,980
16.i	Earnings Per Share (EPS) (before extraordinary items of ₹ 2 each) (not annualised)				
	a) Basic	3.15	2.61	2.73	10.79
	b) Diluted	3.15	2.61	2.73	10.79
16.ii	Earnings Per Share (EPS) (after extraordinary items of ₹ 2 each) (not annualised)				
	a) Basic	3.15	2.61	2.73	10.79
	b) Diluted	3.15	2.61	2.73	10.79

PART-II Select Information for the Quarter Ended 30/06/2015

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	No. of Shares	62,225,907	62,225,907	62,225,907	62,225,907
	Percentage (%) of Shareholding	40.55	40.55	40.55	40.55
2	Promoters and Promoter Group Shareholding				
	a) Pledge/Encumbered				
	No. of Shares	18,924,601	20,724,601	31,524,601	20,724,601
	- Percentage of Shares(as a % of the total Shareholding of promoter and promoter group)	20.74	22.72	34.55	22.72
	- Percentage of shares (as a % of the total Share Capital of the Company)	12.33	13.50	20.54	13.50
	b) Non-encumbered				
	No. of Shares	72,310,062	70,510,062	59,710,062	70,510,062
	- Percentage of Shares(as a % of the total Shareholding of promoter and promoter group)	79.26	77.28	65.45	77.28
	- Percentage of shares (as a % of the total Share Capital of the Company)	47.12	45.95	38.91	45.95
	Particulars	3 Months ended on 30/06/2015			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			Nil	
	Disposed of during the quarter			Nil	
	Remaining unresolved at the end of the quarter			Nil	

Segment wise Revenue, Results and Capital Employed for the Quarter Ended 30th June, 2015

Sr. No.	Particulars	STANDALONE			
		For Quarter Ended			For Year Ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	Segment Revenue				
	a) Transmission & Distribution	97,588	90,204	99,280	403,359
	b) Infrastructure EPC	17,730	14,551	5,664	31,864
	c) Others	1,643	2,342	1,394	7,002
	Total:	116,961	107,097	106,338	442,225
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales / Income from Operations	116,961	107,097	106,338	442,225
B	Segment Results				
	[Profit (+) / Loss (-) before tax & Finance cost]				
	a) Transmission & Distribution	9,531	8,379	9,875	37,931
	b) Infrastructure EPC	505	(822)	(1,354)	(4,666)
	c) Others	209	943	81	1,380
	Total:	10,245	8,500	8,602	34,645
	Less : Finance cost	4,108	3,279	3,278	14,093
	Add : Other un-allocable income net off un-allocable expenditure	1,254	970	1,037	4,734
	Total Profit Before Tax:	7,391	6,191	6,361	25,286
C	Capital Employed [Segment Assets - Segment Liabilities]				
	a) Transmission & Distribution	167,341	178,816	158,595	178,816
	b) Infrastructure EPC	37,002	35,660	30,053	35,660
	c) Others	5,840	4,902	5,958	4,902
	d) Unallocable	80,417	85,386	86,855	85,386
	Total:	290,600	304,764	281,461	304,764

NOTES:-

- The above results were reviewed by the Audit Committee and approved by the Board at their meeting held on 07th August 2015.
- The Statutory Auditors of the Company have conducted a "limited review" of the above financial results.
- The figures for the quarter ended 31st March 2015 are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto the quarter ended December 31,2014.
- The previous period's/year's figures have been regrouped/ rearranged wherever considered necessary.

By Order of the Board of Directors
For KALPATARU POWER TRANSMISSION LTD.

Manish Mohnot
Managing Director
DIN: 01229696

Place : Mumbai
Date : 07th August, 2015