

**KALPATARU**[®]

KALPATARU POWER TRANSMISSION LIMITED

Registered Office: Plot No. 101, Part III, G.I.D.C. Estate, Sector - 28, Gandhinagar - 382 028**Tel No:** +91 79 2321 4000 **Fax Nos.:** +91 79 232 11966 / 71 **E Mail :** mktg@kalpatarupower.com **CIN :** L40100GJ1981PLC004281

Extract of Unaudited Standalone Financial Results for the Quarter and Nine Months ended 31st December, 2015

(₹ in Lakhs)

Particulars	Quarter Ended 31/12/2015	Nine Months Ended 31/12/2015	Quarter Ended 31/12/2014
Total Income from Operations (net)	86,804	298,406	114,713
Net Profit from ordinary activities after tax	3,811	12,754	4,099
Net Profit for the period after tax (after extraordinary items)	3,811	12,754	4,099
Equity Share Capital (Face Value of ₹ 2 each)	3,069	3,069	3,069
Reserves excluding Revaluation Reserve *	-	-	-
Earnings Per Share (of ₹ 2 each) (not annualised) (₹) (before and after extraordinary items)			
a) Basic	2.48	8.31	2.67
b) Diluted	2.48	8.31	2.67

* Reserves excluding revaluation reserve for the period ended on 31st March 2015 was ₹ 203,980 lakhs.**Notes:**

- The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of the Quarterly Financial Results is available on the Stock Exchange websites, www.nseindia.com, www.bseindia.com and on the Company's website www.kalpatarupower.com.
- The above results were reviewed by the Audit Committee and approved by the Board at their meeting held on 10th February, 2016.
- Figures for the previous periods have been regrouped / rearranged wherever considered necessary.

For and on behalf of the Board of Directors

Manish Mohnot
Managing Director
DIN:01229696

Date : February 10, 2016
Place : Mumbai

**KALPATARU POWER TRANSMISSION LTD.**

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Sector - 28, Gandhinagar - 382 028

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STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

(Rs. in Lakhs)

Sr. No.	Particulars	For Quarter Ended			For Nine Months Ended		For Year Ended
		31/12/2015 (Unaudited)	30/09/2015 (Unaudited)	31/12/2014 (Unaudited)	31/12/2015 (Unaudited)	31/12/2014 (Unaudited)	31/03/2015 (Audited)
PART-I STATEMENT OF FINANCIAL RESULTS							
1	Income from Operations						
	(a) Net Sales/Income from Operations (Net of Excise duty)	85,648	93,546	1,13,412	2,94,659	3,30,652	4,35,459
	(b) Other Operating Income	1,156	1,095	1,301	3,747	4,476	6,766
	Total Income from Operations (net)	86,804	94,641	1,14,713	2,98,406	3,35,128	4,42,225
2	Expenses						
	(a) Cost of materials consumed	32,989	39,028	48,966	1,11,082	1,46,958	1,92,533
	(b) Purchase of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, Work-in-Progress and Stock-in-trade	2,077	(441)	860	5,992	(201)	(3,881)
	(d) Erection & Sub-Contracting Expenses	23,597	25,628	30,548	88,641	88,361	1,19,741
	(e) Employee Benefits Expense	6,728	7,500	7,894	22,055	23,095	31,359
	(f) Depreciation & Amortisation Expense	2,109	2,101	2,148	6,289	6,419	8,518
	(g) Other Expenditure	12,042	12,271	15,269	38,371	44,732	59,799
	Total Expenses :	79,542	86,087	1,05,685	2,72,430	3,09,364	4,08,069
3	Profit/(Loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)	7,262	8,554	9,028	25,976	25,764	34,156
4	Other Income	1,185	1,351	1,132	3,875	4,145	5,223
5	Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+4)	8,447	9,905	10,160	29,851	29,909	39,379
6	Finance Costs	2,596	3,633	3,856	10,337	10,814	14,093
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5-6)	5,851	6,272	6,304	19,514	19,095	25,286
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	5,851	6,272	6,304	19,514	19,095	25,286
10	Tax Expense	2,040	2,170	2,205	6,760	6,540	8,725
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	3,811	4,102	4,099	12,754	12,555	16,561
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	3,811	4,102	4,099	12,754	12,555	16,561
14	Paid Up Equity Share Capital (Face Value of Rs. 2 each)	3,069	3,069	3,069	3,069	3,069	3,069
15	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	-	-	-	-	-	2,03,980
16.i	Earnings Per Share (EPS) (Rs.) (before extraordinary items) (not annualised)						
	a) Basic	2.48	2.67	2.67	8.31	8.18	10.79
	b) Diluted	2.48	2.67	2.67	8.31	8.18	10.79
16.ii	Earnings Per Share (EPS) (Rs.) (after extraordinary items) (not annualised)						
	a) Basic	2.48	2.67	2.67	8.31	8.18	10.79
	b) Diluted	2.48	2.67	2.67	8.31	8.18	10.79

Segment wise Revenue, Results and Capital Employed for the Quarter and Nine Months Ended 31st December, 2015

(Rs. in Lakhs)

Sr. No.	Particulars	For Quarter Ended			For Nine Months Ended		For Year Ended
		31/12/2015 (Unaudited)	30/09/2015 (Unaudited)	31/12/2014 (Unaudited)	31/12/2015 (Unaudited)	31/12/2014 (Unaudited)	31/03/2015 (Audited)
A	Segment Revenue						
	a) Transmission & Distribution	72,883	83,169	1,05,830	2,53,640	3,13,155	4,03,359
	b) Infrastructure EPC	12,293	9,785	7,247	39,808	17,313	31,864
	c) Others	1,628	1,687	1,636	4,958	4,660	7,002
	Total:	86,804	94,641	1,14,713	2,98,406	3,35,128	4,42,225
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income from Operations	86,804	94,641	1,14,713	2,98,406	3,35,128	4,42,225
B	Segment Results						
	[Profit (+) / Loss (-) before tax & Finance cost]						
	a) Transmission & Distribution	6,861	8,501	10,132	24,893	29,552	37,931
	b) Infrastructure EPC	301	129	(1,252)	935	(3,844)	(4,666)
	c) Others	125	14	245	348	437	1,380
	Total:	7,287	8,644	9,125	26,176	26,145	34,645
	Less: Finance cost	2,596	3,633	3,856	10,337	10,814	14,093
	Add: Other un-allocable income net off un-allocable expenditure	1,160	1,261	1,035	3,675	3,764	4,734
	Total Profit Before Tax:	5,851	6,272	6,304	19,514	19,095	25,286
C	Capital Employed [Segment Assets - Segment Liabilities]						
	a) Transmission & Distribution	1,45,984	1,65,626	1,63,338	1,45,984	1,63,338	1,78,816
	b) Infrastructure EPC	43,538	38,339	34,451	43,538	34,451	35,660
	c) Others	5,161	4,860	5,391	5,161	5,391	4,902
	d) Unallocable	91,506	86,580	85,419	91,506	85,419	85,386
	Total:	2,86,189	2,95,405	2,88,599	2,86,189	2,88,599	3,04,764

Note :

- The above results were reviewed by the Audit Committee and approved by the Board at their meeting held on 10th February, 2016.
- The Statutory Auditors of the Company have conducted a "limited review" of the above financial results.
- The previous Period's/Year's figures have been regrouped/ rearranged wherever considered necessary.

By Order of the Board of Directors
For KALPATARU POWER TRANSMISSION LTD.Manish Mohnot
Managing Director
DIN:01229696Place : Mumbai
Dated : 10th February, 2016Please visit our website: www.kalpatarupower.com