

KPTL and JMC Quarterly Results - June 30, 2016

Gandhinagar, August 12, 2016: Kalpataru Power Transmission Limited (KPTL), a leading global EPC player in power T&D sector has announced its results for the quarter ended June 30, 2016.

KPTL Standalone financial results highlights

Particulars	Amount in Rs Crs	y-o-y growth	% of sales
Revenue	1,187.4	-1%	100.0%
EBIDTA	130.8	+14%	11.0%
PBT	98.8	+50%	8.3%
PAT	64.5	+50%	5.4%

- Revenue de-growth due to lag in conversion of L1 orders to confirmed orders and softening of commodity prices.
- Margins have improved due to focus on execution, better working capital management and soft commodity prices

KPTL order book highlights

- As on 30th June 2016, company has order book in excess of Rs 9,000 crore including orders of Rs 1,960 crore received during the first quarter of the year 2016-17.
- Additionally, company has received orders of Rs 1,915 crore in the second quarter of the year 2016-17
- Company is favorably placed (L1) in the orders of over Rs 2,000 crores

CIN:L40100GJ1981PLC004281

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JMC Standalone financial results highlights

Particulars	Amount in Rs Crs	y-o-y growth	% of sales
Revenue	559.0	-4%	100%
EBIDTA	53.0	-	9.5%
PBT	17.3	3%	3.1%
PAT	11.3	2%	2.0%

- Revenue de-growth due to delayed execution in few segments
- Margins have improved due to better realizations on new projects

JMC order book highlights

- As on 30th June 2016, company has order book of approximately Rs 5,800 crore including orders of Rs 242 crore received during the quarter.
- Company is favorably placed (L1) in the orders of over Rs 1,300 crs

Commenting on the results, Mr Manish Mohnot (Managing Director, KPTL) said
“We continue to be on track of profitable revenue growth of 20-25% in the current year. Our focus on improving working capital is visible in lower interest cost and improved profitability. We have good visibility of orders in the international markets which will be key driver for future growth”

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POWER TRANSMISSION LIMITED

About Kalpataru Power Transmission Limited (KPTL)

KPTL is one of the largest and fastest growing specialized EPC companies in India engaged in power transmission & distribution, oil & gas pipeline, railways, infrastructure development, civil contracting and warehousing & logistics business with a strong international presence in power transmission & distribution. The company is currently executing several projects in India, Africa, Middle East, Australia, North America, CIS region and Far East.

About JMC Projects (India) Limited

JMC Projects (India) Limited (JMC), a subsidiary of Kalpataru Power Transmission Limited, is India's leading contracting company. With its strong focus on customer satisfaction, project management and execution capabilities, JMC has emerged as one of the leading civil EPC Company. In last three decades. JMC's capabilities span the entire gamut of construction – civil & structural, mechanical, electrical and fire-fighting engineering for all major industries and project types.

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