

KPTL ACHIEVED REVENUE GROWTH OF 20%

KPTL & JMC WON NEW ORDERS IN EXCESS OF RS 790 CRORE

CONSOLIDATED ORDER BOOK IN EXCESS OF RS 10,600 CRORE

Mumbai, August 04, 2014: Kalpataru Power Transmission Limited (KPTL), a leading global EPC player in power T&D sector has announced its results for quarter ended June 30, 2014.

KPTL Standalone results – Q1 FY15 vs Q1 FY14

- Revenue for the quarter is Rs 1,063.4 crore as compared to Rs 889.6 crore in the corresponding quarter of previous year, a growth of 20%
- Core Earning Before Interest, Depreciation, Tax & Ammortisation (EBIDTA) excluding other income for the quarter is Rs 106.3 crore as compared to Rs 92.0 crore in the corresponding quarter of previous year, a growth of 16%
- Profit before tax for the quarter is Rs 63.6 crore as compared to Rs 51.2 crore in the corresponding quarter of previous year, a growth of 24%
- Profit after tax for the quarter is Rs 41.9 crore as compared to Rs 34.7 crore in the corresponding quarter of previous year, a growth of 21%

JMC Projects (67% subsidiary) Standalone results – Q1 FY15 vs Q1 FY14

- Revenue for the quarter is Rs 602.5 crore as compared to Rs 676.7 crore in the corresponding quarter of previous year
- Core Earning Before Interest, Depreciation, Tax & Ammortisation (EBIDTA) excluding other income for the quarter is Rs 34.6 crore as compared to Rs 32.5 crore in the corresponding quarter of previous year, a growth of 7%
- Profit before tax for the quarter is Rs 6.3 crore as compared to Rs 3.8 crore in the corresponding quarter of previous year, a growth of 67%

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- Profit after tax for the quarter is Rs 4.3 crore as compared to Rs 3.3 crore in the corresponding quarter of previous year, a growth of 29%

Shree Shubham Logistics Ltd (70% subsidiary) – Q1 FY15 vs Q1 FY14

- Revenue for the quarter is Rs 60.7 crore as compared to Rs 65.1 crore in the corresponding quarter of previous year
- Core Earning Before Interest, Depreciation, Tax & Ammortisation (EBIDTA) excluding other income for the quarter is Rs 15.6 crore as compared to Rs 9.4 crore in the corresponding quarter of previous year, a growth of 66%
- Profit before tax for the quarter is Rs 5.7 crore as compared to Rs 8.9 crore in the corresponding quarter of previous year
- Profit after tax for the quarter is Rs 3.6 crore as compared to Rs 6.8 crore in the corresponding quarter of previous year

Order Book

As on June 30, 2014, company has consolidated order book of above Rs 10,600 crore

- KPTL has order book of over Rs 5,750 crore including new orders worth over Rs 275 crore received during the quarter under preview
- JMC Projects has order book of over Rs 4,850 crore including new orders worth Rs 517 crore received during the quarter under preview

Commenting on the results, Mr Ranjit Singh (Managing Director) said *“We have started this year with a strong growth of 20% in both top line and bottom line. Going forward, order book levels especially from domestic region are likely to improve due to the thrust on country’s power and infrastructure development by the new government”*



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POWER TRANSMISSION LIMITED

About Kalpataru Power Transmission Limited (KPTL)

KPTL is one of the largest and fastest growing specialized EPC companies in India engaged in power transmission & distribution, oil & gas pipeline, railways, infrastructure development, civil contracting and warehousing & logistics business with a strong international presence in power transmission & distribution. The company is currently executing several projects in India, Africa, Middle East, Australia, North America, CIS region and Far East.

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