

KPTL ACHIEVED REVENUE GROWTH OF 18%

**JMC ACHIEVED REVENUE & NET PROFIT GROWTH OF 9% & 75%
RESPECTIVELY**

KPTL & JMC WON NEW ORDERS IN EXCESS OF RS 2,330 CRORE

CONSOLIDATED ORDER BOOK IN EXCESS OF RS 12,500 CRORE

Mumbai, January 29 2014: Kalpataru Power Transmission Limited (KPTL), a leading global EPC player in power T&D sector has announced its results for the quarter ended December 31, 2013. Below are the key highlights of the results

KPTL

- Revenue for the quarter is Rs 1,051.3 crore as compared to Rs 889.7 crore in the corresponding quarter of previous year, a growth of 18%
- Earning Before Interest, Depreciation, Tax & Ammortisation (EBIDTA) excluding other income is Rs 94.0 crore as compared to Rs 88.6 crore in the corresponding quarter of previous year, a growth of 6%
- Profit before tax for the quarter is Rs 51.3 crore as compared to Rs 50.3 crore in the corresponding quarter of previous year, a growth of 2%
- Profit after tax for the quarter is Rs 33.7 crore as compared to Rs 35.1 crore in the corresponding quarter of previous year, a decline of 2%

JMC Projects

- Revenue for the quarter is Rs 665.1 crore as compared to Rs 608.6 crore in the corresponding quarter previous year, a growth of 9%
- Earning Before Interest, Depreciation, Tax & Ammortisation (EBIDTA) excluding other income is Rs 34.1 crore as compared to Rs 28.7 crore in the corresponding quarter of previous year, a growth of 19%

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- Profit before tax for the quarter is Rs 6.3 crore as compared to Rs 1.1 crore in the corresponding quarter of previous year, a growth of 4.5 times
- Profit after tax for the quarter is Rs 5.8 crore as compared to Rs 3.3 crore in the corresponding quarter of previous year, a growth of 75%

Shree Shubham Logistics Ltd

- Revenue for the quarter is Rs 73.2 crore as compared to Rs 64.3 crore in the corresponding quarter of previous year, a growth of 14%
- Earning Before Interest, Depreciation, Tax & Ammortisation (EBIDTA) excluding other income is Rs 10.7 crore as compared to Rs 6.3 crore in the corresponding quarter of previous year, a growth of 70%
- Profit before tax for the quarter is Rs 3.0 crore as compared to Rs 2.1 crore in the corresponding quarter of previous year, a growth of 41%
- Profit after tax for the quarter is Rs 2.0 crore as compared to Rs 1.6 crore in the corresponding quarter of previous year, a growth of 25%

Order Book

As on December 31, 2013, company has consolidated order book of above Rs 12,500 crore

- KPTL has order book of over Rs 7,000 crore including new orders worth over Rs 1,450 crore received during the quarter
- JMC Projects has order book of over Rs 5,500 crore including new orders worth over Rs 880 crore received during the quarter

Commenting on the results, Mr Ranjit Singh (Managing Director) said *“In the first 9 months of this year, we have achieved 26% growth in topline and 12% growth in bottom line despite headwinds on several fronts. At the same time, order inflow has grown by 45%, which would deliver growth in next few years”*

About Kalpataru Power Transmission Limited (KPTL)

KPTL is one of the largest and fastest growing specialized EPC companies in India engaged in power transmission & distribution, oil & gas pipeline, railways, infrastructure development, civil contracting and warehousing & logistics business with a strong international presence in power transmission & distribution. The company is currently executing several projects in India, Africa, Middle East, Australia, North America, CIS region and Far East.